

# Finance Performance Indicators (Overview & Scrutiny Board)

June, 2011/12

Green = Target met  
Amber = within tolerance  
Red = outside tolerance

Trend is compared with previous financial year unless PI accumulates (marked \*) then trend is with same period last year

PI Code	Description	Target Met?	Trend
<b>Finance</b>			
<b>Business Support</b>			
FCS009	FCS009 - Weighted Average Return On Investments Above The Average 7 Day LIBID Rate (%)	Y	Improving
FCS010	FCS010 - Weighted Average Cost Of Short Term Borrowing Below The Average 7 Day LIBOR Rate (%)		
FCS080	FCS080 - Not To Exceed The Variable Borrowing Limit (£m)	Y	Improving
FCS081	FCS081 - Percentage Of Net Borrowing Compared With The Authorised Limit (%)	Y	Improving
FCS082	FCS082 - Number Of Months When Borrowing Is Above The Operational Boundary (Months)	Y	Static
<b>FSB</b>			
<b>Corporate</b>			
FCS063	FCS063 - Number of payments by BACS as a proportion of the total (%)	N	Improving
<b>H&amp;F Direct</b>			
<b>Benefits (CTax, Housing &amp; Education)</b>			
BV079bi	BV079bi % recoverable HB overpayments recovered: current year	N	Not Improving
BV079bii	BV079bii % recoverable HB overpayments recovered: all years	Y	Improving*
BV079biii	BV079biii HB overpayments written off as % of all HB overpayments	Y	Improving*
<b>H&amp;F Direct</b>			
NI181	NI181 Time taken to process housing benefit and Council Tax benefit new claims and change events (days)	N	Not Improving
<b>Revenues</b>			
BV009	BV009 - Council Tax Received In The Year (%)	Y	Improving*

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PI Code	Description	Target Met?	Trend
BV010	BV010 - Business Rates Received In The Year (%)	N	Not Improving*
FCS176	FCS176 Percentage of People Paying Their Council Tax by Direct Debit	Y	Improving
FCS199	FCS199 Cumulative Council Tax for 2010-11 Against the Collection Rate Set	Y	